

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF AGRICULTURE
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION 3,385,334

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	226.50 13,264,019	48.00 4,554,730	1.00 958,878			798,371	9.00 892,270	17.00 10,938,140		301.50 31,406,408
Unit 10 Base										- -
Collective Barg.	277,316	84,288	7,558						53,467	- 422,629
TOTAL	226.50 13,541,335	48.00 4,639,018	1.00 966,436	- -	- -	- 798,371	9.00 892,270	17.00 10,938,140	- 53,467	301.50 31,829,037

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	7,549	31,806							16,785	56,140
- Excluded		1,229							1,229	2,458
BU 02,03,04,06, 08,13										
- Included	218,165	40,242	7,558						27,084	293,049
- Excluded	51,602	11,011							8,369	70,982
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	277,316	84,288	7,558	-	-	-	-	-	53,467	422,629

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	16,226,274
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Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	658.00 63,933,158	51.50 18,798,291	1.00 8,199,961			5.00 434,538	34.00 9,917,871	44.00 23,320,463		793.50 124,604,282
Unit 10 Base										- -
Collective Barg.	971,939	98,844	5,886	0	0	0	0	0	74,158	1,150,827
TOTAL	658.00 64,905,097	51.50 18,897,135	1.00 8,205,847	- -	- -	5.00 434,538	34.00 9,917,871	44.00 23,320,463	- 74,158	793.50 125,755,109

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	348,845	24,238							11,829	384,912
- Excluded	3,687								-	3,687
BU 02,03,04,06, 08,13										-
- Included	458,116	64,729	5,886						45,759	574,490
- Excluded	161,291	9,877							16,570	187,738
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	971,939	98,844	5,886	-	-	-	-	-	74,158	1,150,827

Note: C.B. allocations to be revised to reflect transfer of AGS 807 positions to EDN.

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF THE ATTORNEY GENERAL
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	5,657,480
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Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	293.61 22,205,306	17.00 1,569,236	150.60 25,114,016			13.94 6,660,353	45.35 7,203,563	18.00 5,609,199		538.50 68,361,673
Unit 10 Base										- -
Collective Barg.	424,614	22,418	211,106	-	-	-	-	-	238,525	896,663
TOTAL	293.61 22,629,920	17.00 1,591,654	150.60 25,325,122	- -	- -	13.94 6,660,353	45.35 7,203,563	18.00 5,609,199	- 238,525	538.50 69,258,336

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	173,808	5,499	176,848						78,615	434,770
- Excluded	250,806	16,919	34,258						159,910	461,893
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	424,614	22,418	211,106	0	0	-	-	-	238,525	896,663

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION **2,834,278**

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	116.50 11,119,848	28.50 132,097,448	4.00 17,013,138				1,861,769	9,106,765		149.00 171,198,968
Unit 10 Base										- -
Collective Barg.	217,264	99,618	59,388	-	-	-	-	-	4,349	- 380,619
TOTAL	116.50 11,337,112	28.50 132,197,066	4.00 17,072,526	- -	- -	- -	- 1,861,769	- 9,106,765	- 4,349	149.00 171,579,587

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded		9,385								9,385 -
BU 02,03,04,06, 08,13										- -
- Included	122,279	55,818	56,526						4,349	238,972
- Excluded	94,985	34,415	2,862							132,262
BU 05 - Included - Excluded										- -
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded										- -
BU 10 - Included - Excluded										- -
BU 11 - Included - Excluded										- -
TOTAL C.B.	217,264	99,618	59,388	0	0	0	0	0	4,349	380,619

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FY 2006 ALLOCATION - 1ST QUARTER

BU 09 - Included	502,528									502,528
- Excluded	6,727									6,727
EUTF - Included										0
- Excluded										0
BU 10 - Included	566,580									566,580
- Excluded	14,819									14,819
EUTF - Included	2,066,084									2,066,084
- Excluded	4,953									4,953
BU 11 - Included										0
- Excluded										0
EUTF - Included	47,138									47,138
- Excluded	1,342									1,342
TOTAL C.B.	17,315,176	58,540	0	0	0	0	0	0	156,317	17,530,033

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded										- -
BU 02,03,04,06,08,13 - Included - Excluded		460,622 150,185							15,316	- 475,938 150,185
BU 05 - Included - Excluded										- -
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded										- -
BU 10 - Included - Excluded										- -
BU 11 - Included - Excluded										-
TOTAL C.B.	0	610,807	0	0	0	0	0	0	15,316	626,123

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF DEFENSE
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION **2,668,505**

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	146.80 10,526,368		47.70 21,677,125							194.50 32,203,493
Unit 10 Base										- -
Collective Barg.	147,650	-	83,751	-	-	-	-	-	-	231,401
TOTAL	146.80 10,674,018	- -	47.70 21,760,876	- -	- -	- -	- -	- -	- -	194.50 32,434,894

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	46,516		25,606							72,122
- Excluded	1,205									1,205
BU 02,03,04,06, 08,13										-
- Included	79,422		54,866							134,288
- Excluded	20,507		3,279							23,786
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	147,650	0	83,751	0	0	0	0	0	0	231,401

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF EDUCATION
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION 439,159,502

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	19,039.60 1,732,948,308	728.50 31,722,529	5.00 230,655,018			5,950,000	10,300,000	12,930,000		19,773.10 2,024,505,855
Unit 10 Base	4,570									- 4,570
Collective Barg.	23,685,128	22,710	246,260	-	-	-	-	-	11,279	- 23,965,377
TOTAL	19,039.60 1,756,638,006	728.50 31,745,239	5.00 230,901,278	- -	- -	- 5,950,000	- 10,300,000	- 12,930,000	- 11,279	19,773.10 2,048,475,802

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	1,632,997	1,659	154,573						1,106	1,790,335
- Excluded	14,033		3,871							17,904
BU 02,03,04,06,08,13										-
- Included	6,305,192	21,051	76,737						10,173	6,413,153
- Excluded	460,696		11,079							471,775
BU 05 - Included	14,198,803									14,198,803
- Excluded	1,047,749									1,047,749
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	1,728									1,728
- Excluded	0									-
BU 10 - Included	22,969									22,969
- Excluded	961									961
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	23,685,128	22,710	246,260	0	0	0	0	0	11,279	23,965,377

Note: C.B. allocations to be revised to reflect transfer of AGS 807 positions to EDN.

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Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	2,040	7,515							2,385	11,940
- Excluded		1,522								1,522
BU 02,03,04,06,08,13										-
- Included	23,951	59,610							46,192	129,753
- Excluded	4,973	31,384							25,347	61,704
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	30,964	100,031	0	0	0	0	0	0	73,924	204,919

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF HUMAN SERVICES
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION 163,037,368

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	1,225.34 650,740,911	450,000	1,037.16 971,801,299	10,000		19,008,563	0.50 43,430,874	62.00 17,145,369		2,325.00 1,702,587,016
Unit 10 Base	7,774									- 7,774
Collective Barg.	1,400,787	17,629	1,633,880	-	-	-	-	-	116,300	- 3,168,596
TOTAL	1,225.34 652,149,472	- 467,629	1,037.16 973,435,179	- 10,000	- -	- 19,008,563	0.50 43,430,874	62.00 17,145,369	- 116,300	2,325.00 1,705,763,386

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	6,235		156,951						3,473	166,659
- Excluded			5,216							5,216
BU 02,03,04,06,08,13										-
- Included	1,224,383	11,302	1,366,635						98,546	2,700,866
- Excluded	95,783	6,327	68,919						14,281	185,310
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	25,695		34,904							60,599
- Excluded	931		1,255							2,186
BU 10 - Included	47,760									47,760
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	1,400,787	17,629	1,633,880	0	0	0	0	0	116,300	3,168,596

Note: CB allocations to be revised to reflect transfer of LTG 888 to HMS.

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Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	127,502		1,183						2,458	131,143 -
BU 02,03,04,06, 08,13 - Included - Excluded	1,854,027 286,615	148,575 3,237	585,926 22,503						81,281	- 2,669,809 312,355
BU 05 - Included - Excluded										- -
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded	624,686 2,106	2,790 2,178	81,120 2,593						2,725	711,321 6,877
BU 10 - Included - Excluded	408,015 2,084		51,645							459,660 2,084
BU 11 - Included - Excluded										-
TOTAL C.B.	3,305,035	156,780	744,970	0	0	0	0	0	86,464	4,293,249

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FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION **4,464,251**

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	254.64 17,561,169	4.00 197,079,890	433.60 78,119,515				3,620,655	50,000		692.24 296,431,229
Unit 10 Base										- -
Collective Barg.	295,833	10,012	682,766	-	-	-	-	-		988,611
TOTAL	254.64 17,857,002	4.00 197,089,902	433.60 78,802,281	- -	- -	- -	- 3,620,655	- 50,000	- -	692.24 297,419,840

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06, 08,13										-
- Included	253,256	10,012	606,357						12,963	882,588
- Excluded	42,577		76,409							118,986
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	295,833	10,012	682,766	0	0	0	0	0	12,963	1,001,574

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF LAND AND NATURAL RESOURCES
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION **6,734,527**

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
General Fund	421.10 26,451,688	244.50 39,242,543	15.40 10,395,520					1.00 710,839		682.00 76,800,590
Unit 10 Base										- -
Collective Barg.	486,418	302,145	22,368	-	-	-	-	-	27,827	- 838,758
TOTAL	421.10 26,938,106	244.50 39,544,688	15.40 10,417,888	- -	- -	- -	- -	1.00 710,839	- 27,827	682.00 77,639,348

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	92,298	31,591								123,889
- Excluded										-
BU 02,03,04,06,08,13	0 0									-
- Included	330,529	249,488	22,368						23,184	625,569
- Excluded	63,591	21,066							4,643	89,300
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	486,418	302,145	22,368	0	0	0	0	0	27,827	838,758

FY 2006 ALLOCATION - 1ST QUARTER
OFFICE OF THE LIEUTENANT GOVERNOR
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION **255,397**

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	8.00 1,000,314									8.00 1,000,314
Unit 10 Base										- -
Collective Barg.	21,273	-	-	-	-	-	-	-	-	21,273
TOTAL	8.00 1,021,587	- -	- -	- -	- -	- -	- -	- -	- -	8.00 1,021,587

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	2,627									2,627
- Excluded	18,646									18,646
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	21,273	0	0	0	0	0	0	0	0	21,273

Note: CB allocations to be revised to reflect transfer of LTG 888 to HMS.

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF PUBLIC SAFETY
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION 45,543,052

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,457.20 178,877,841	7.00 2,435,074	7.00 1,413,336		200,000	75,065	72.00 6,056,303	15.00 8,210,248	742,980	2,558.20 198,010,847
Unit 10 Base	208,792									- 208,792
Collective Barg.	3,085,573	11,768	11,483	-	-	-	-	-	181,262	- 3,290,086
TOTAL	2,457.20 182,172,206	7.00 2,446,842	7.00 1,424,819	- -	- 200,000	- 75,065	72.00 6,056,303	15.00 8,210,248	- 924,242	2,558.20 201,509,725

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	132,026									132,026
- Excluded	4,681									4,681
BU 02,03,04,06,08,13										-
- Included	737,152	9,507	10,902						170,746	928,307
- Excluded	170,707	2,261	581						10,516	184,065
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	108,703									108,703
- Excluded										-
BU 10 - Included	1,900,317									1,900,317
- Excluded	31,987									31,987
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	3,085,573	11,768	11,483	0	0	0	0	0	181,262	3,290,086

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FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF TRANSPORTATION
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION **0**

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	0.00 0	2,099.00 565,793,462	9.00 21,468,449	112,500						2,108.00 587,374,411
Unit 10 Base										- -
Collective Barg.	-	3,088,175	11,316	-	-	-	-	-	3,825	- 3,103,316
TOTAL	- -	2,099.00 568,881,637	9.00 21,479,765	- 112,500	- -	- -	- -	- -	- 3,825	2,108.00 590,477,727

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included		1,256,226								1,256,226
- Excluded		17,298								17,298
BU 02,03,04,06,08,13										-
- Included		1,134,091	10,602						3,825	1,148,518
- Excluded		233,449	714							234,163
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included		412,547								412,547
- Excluded		34,564								
TOTAL C.B.	0	3,088,175	11,316	0	0	0	0	0	3,825	3,068,752

FY 2006 ALLOCATION - 1ST QUARTER
UNIVERSITY OF HAWAII
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION 148,637,825

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	5,675.84 591,448,833	182.25 142,665,044	97.66 10,085,730					324 170,133,003		6,279.50 914,332,610
Unit 10 Base										- -
Collective Barg.	3,102,465	219,267	574,380	-	-	-	-	-	493,957	- 4,390,069
TOTAL	5,675.84 594,551,298	182.25 142,884,311	97.66 10,660,110	- -	- -	- -	- -	323.75 170,133,003	- 493,957	6,279.50 918,722,679

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	436,276	8,279	1,468						32,178	478,201
- Excluded	3,982	1,659							10,624	16,265
BU 02,03,04,06,08,13										-
- Included	2,463,143	187,915	563,729						394,194	3,608,981
- Excluded	195,268	21,414	9,183						40,513	266,378
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	3,796								14,336	18,132
- Excluded										-
BU 10 - Included									2,112	2,112
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	3,102,465	219,267	574,380	0	0	0	0	0	493,957	4,390,069